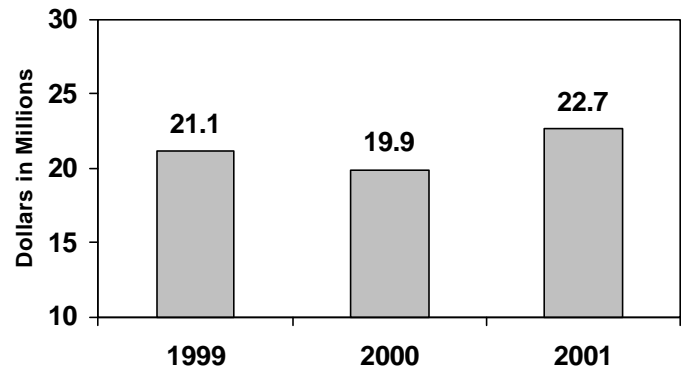


OFFICE OF THE INSPECTOR GENERAL

The Office of the Inspector General conducts audits, inspections and investigations to combat mismanagement, fraud, waste and abuse of Department resources, and to improve the efficiency and effectiveness of Commerce programs.

IG Funding



SUMMARY OF APPROPRIATIONS

(Dollars in Thousands)

Funding Levels

Appropriation	1999	2000	2001 Estimate	Increase (Decrease)
Inspector General	\$21,000	\$19,932	\$22,726	\$2,794
Transfer from Bureau of the Census	88	0	0	0
TOTAL BUDGET AUTHORITY	21,088	19,932	22,726	2,794

PERMANENT POSITIONS

Inspector General	237	220	220	0
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HIGHLIGHTS OF BUDGET CHANGES

APPROPRIATION: Office of the Inspector General

Summary of Requirements

	<u>Detailed</u>		<u>Summary</u>	
	<u>Perm Pos</u>	<u>Amount</u>	<u>Perm Pos</u>	<u>Amount</u>
2000 Enacted			220	19,932
Adjustments to Base				
<u>Adjustments</u>				
Transfer of CAMS to NIST / FARS				(117)
Continued Operations				936
Transfer of GA Security from bureaus				(52)
<u>Other Changes</u>				
2000 Pay raise		\$171		
2001 Pay raise		381		
Payment to the Working Capital Fund		10		
Within-grade step increases		121		
One less compensable day		(52)		
Civil Service Retirement System (CSRS)		(17)		
Federal Employees' Retirement System (FERS)		45		
Thrift Savings Plan		30		
Federal Insurance Contributions Act (FICA) -OASDI		12		
Health insurance		56		
Employees' Compensation Fund		(39)		
Travel		27		
Rent payments to GSA		28		
Printing and reproduction		2		
NARA Storage and Maintenance		4		
Other services:				
Working Capital Fund		9		
Executive Development and Leadership Training		30		
Commerce Administrative Management System (CAMS)		73		
General Pricing Level Adjustment				
Communications, Utilities, & misc.		1		
Other services		33		
Supplies		1		
Equipment		1		
Subtotal, other cost changes			0	927
TOTAL, ADJUSTMENTS TO BASE			0	1,694
2001 Base			220	21,626
Program Changes			0	1,100
2001 APPROPRIATION			220	22,726

Comparison by Activity

	2000 Currently Avail		2001 Base		2001 Estimate		Increase / Decrease	
	<u>Perm Pos</u>	<u>Amount</u>	<u>Perm Pos</u>	<u>Amount</u>	<u>Perm Pos</u>	<u>Amount</u>	<u>Perm Pos</u>	<u>Amount</u>
DIRECT OBLIGATIONS								
Inspector General	220	\$19,932	220	\$21,626	220	\$22,726	0	\$1,100
TOTAL DIRECT OBLIGATIONS	220	19,932	220	21,626	220	22,726	0	1,100
REIMBURSABLE OBLIGATIONS		500		200		200	0	0
TOTAL OBLIGATIONS	220	20,432	220	21,826	220	22,926	0	1,100
FINANCING								
Unobligated balance, start of year								
Offsetting collections from:								
Federal funds		(500)				(200)		
Non-Federal sources								
Subtotal, financing	0	(500)			0	(200)		
TOTAL BUDGET AUTHORITY	220	19,932			220	22,726		

Highlights of Program Changes

	<u>Base</u>		<u>Increase / Decrease</u>	
	<u>Permanent Positions</u>	<u>Amount</u>	<u>Permanent Positions</u>	<u>Amount</u>
<u>Financial Statement Audits</u>	220	\$21,626	0	+\$1,100

The requested funding will provide resources necessary for the Financial Statement Audits.

